

**La Salle Primary School**  
**Capacity Enhancement Grant Plan for School Year 2022-2023**

**(Appendix 1)**

| <b>Task Area</b>      | <b>Major Areas of Concern</b>  | <b>Implementation Plan</b>                | <b>Benefits Anticipated</b>               | <b>Implementation Schedule</b>                                | <b>Resources Required</b>            | <b>Performance Indicator</b>  | <b>Assessment Mechanism</b>          | <b>Person In Charge</b>                             |
|-----------------------|--|---|---|---|--------------------------------------|---|--------------------------------------|---|
| Learning and Teaching | To relieve teaching and non-teaching workload of teachers and to enhance the efficacy of learning and teaching | To employ a full time NET                 | The workload of teachers will be relieved | From 1 <sup>st</sup> Sept, 2022 to 31 <sup>st</sup> Aug, 2023 | Salary (including MPF): \$470,500.00 | 80% of teachers agree that the extra NET and teaching assistants can relieve their teaching and non-teaching workload | Survey in the year end staff meeting | Principal, Vice-Principals, English Department Head |
|                       |  | To continue employing teaching assistants |   | From 1 <sup>st</sup> Sept, 2022 to 31 <sup>st</sup> Aug, 2023 | Salary (including MPF): \$650,000.00 |   |                                      |   |
|                       |  | To employ clerical assistant              |   |   | Salary (including MPF): \$177,000.00 |   |                                      |   |
| <b>Total</b>          |  |   |   |   | <b>\$ 1,297,500</b>                  |   |                                      |   |

Note: CEG Grant for 2022-2023: HK\$860165.64