La Salle Primary School
Capacity Enhancement Grant Plan for School Year 2023-2024

Task Area	Major Areas of Concern	Implementation Plan	Benefits Anticipated	Implementation Schedule	Resources Required	Performance Indicator	Assessment Mechanism	Person In Charge
Learning and Teaching	To relieve teaching and non-teaching workload of teachers and to enhance the efficacy of learning and teaching	To continue employing teaching assistants, clerical assistants and technical support staff	The workload of teachers will be relieved	From 1st Sept, 2023 to 31st Aug, 2024	Salary (including MPF): $1,045,737	80% of teachers agree that teaching assistants, clerical assistants and technical support staff can relieve their teaching and non-teaching workload	Survey in the year end staff meeting	Principal and Vice-Principals
				Total	**$ 1,045,737**			

Note: CEG Grant for 2023-2024: HK$815,216